

# Life Safety Park



# Coppell 2030



**COPPELL 2030**  
A FAMILY COMMUNITY FOR A LIFETIME



# Needs Assessment



# Life Safety Park

- Innovative and Visionary
- Controlled and safe learning environment
- Wide spectrum of programs for all ages
- Interactive and hands on experience
- Compliment to Old Town area
- Gathering place, museum, park, educational
- Incorporated Emergency Operations Center

# Life Safety Park

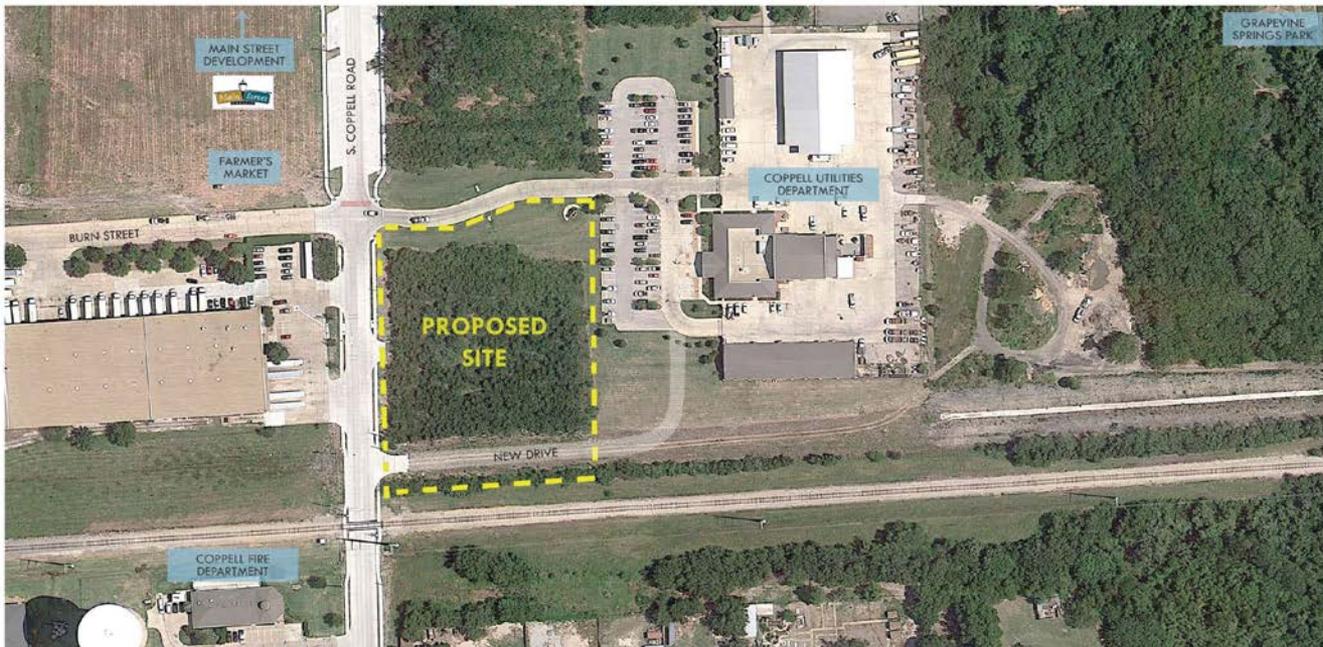
## CITY OF COPPELL **LIFE SAFETY PARK** FEASIBILITY STUDY



A FAMILY COMMUNITY FOR A LIFETIME



# Life Safety Park





# Life Safety Park

## PROCESS

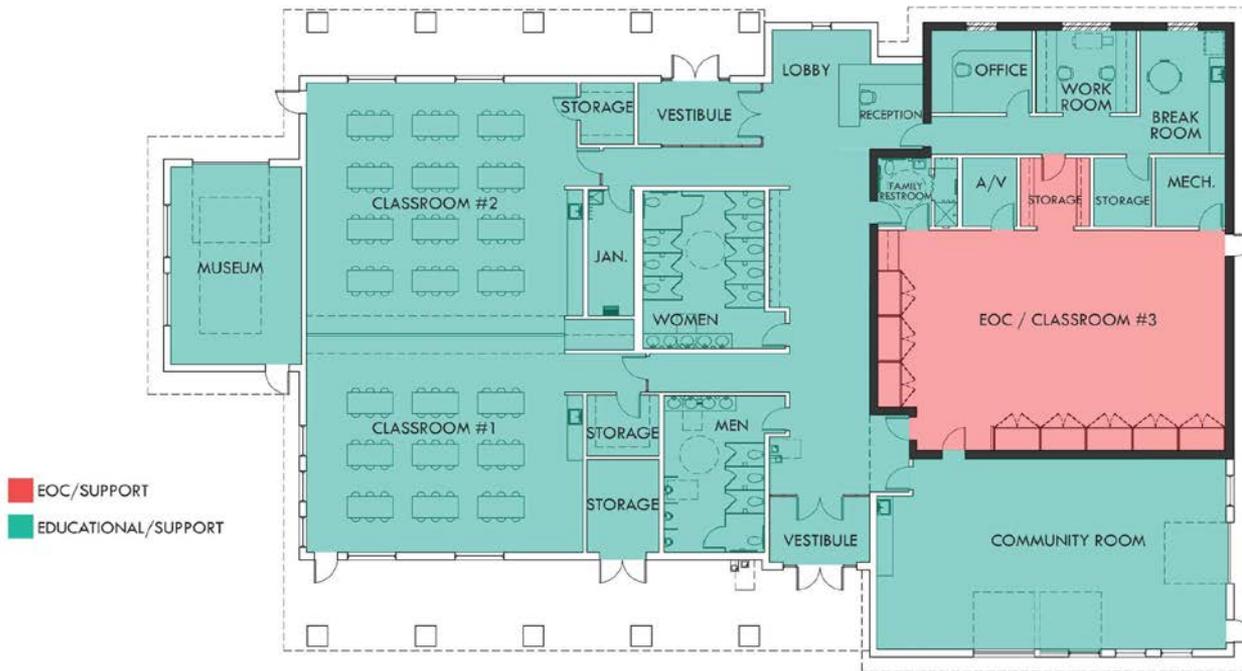
BRW and the Fire Department worked together to determine the facility's spatial and functional needs. Through site tours, meetings and discussions it was determined that COPPELL LIFE SAFETY PARK would include educational facilities, an Emergency Operations Center, a firefighter's honor park and museum, a multi-use community party room, and a reduced scale "safety town." Safety Park will consist of streets, sidewalks, varying building façades

and site props, such as a railroad crossing, pedestrian crosswalk, electrical transformer and natural gas pipes, all for the purpose of teaching the importance of safety and continuing Coppell's commitment to **COMMUNITY EDUCATION PROGRAMS.**



PHOTOS FROM FRISCO SAFETY TOWN

# Life Safety Park



1ST FLOOR PLAN  
SCALE: 3/32" = 1'-0"



# Emergency Operations Center



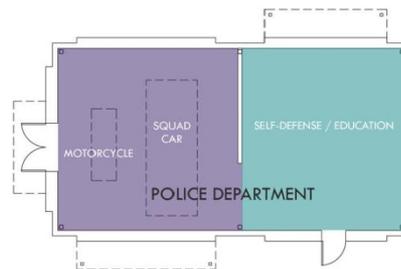
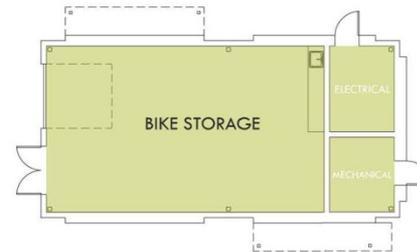
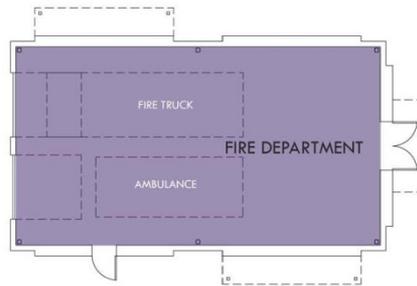
# Life Safety Park



# Life Safety Park

## LEGEND

- EDUCATION
- COMMUNITY
- SUPPORT / STORAGE



TOWN FLOOR PLANS

SCALE: 3/32" = 1'-0"



# Life Safety Park



# Programs

## **FIRE DEPARTMENT**

- CPR Certification
- AED Defibrillator
- Citizens Fire Academy
- Scouting Merit Badges
- Fire Extinguisher Training
- Home Fire Safety
- Babysitter Safety
- Smoke/CO Detectors
- EDITH Exit Drills In The Home
- Apparatus Tours/Demos
- Career Development



# Programs



## **EMERGENCY MANAGEMENT**

- Severe Weather Awareness
- Disaster Preparedness
- Storm Spotter Training
- Emergency Notifications
- Protecting your Community
- Personal Safety Planning
- Recovery Procedures
- Resource Allocation

# Programs



## **POLICE DEPARTMENT**

- Citizens Police Academy
- Junior Police Academy
- “Stranger Danger”
- Police Explorer Program
- Home Safety Burglary Prevent
- Woman’s Self Defense
- Neighborhood Watch Program
- Drug Alcohol Awareness
- Identity Theft Prevention
- Driver Safety and Awareness
- Bicycle Safety and Rodeos

# Programs

## LIFE SAFETY EDUCATION

- NFPA Risk Watch
- Motor Vehicle Safety
- Fire & Burn Prevention
- Choking, Suffocation & Strangulation Prevention
- Poisoning Prevention
- Falls Prevention
- Bike and Pedestrian Safety
- Water Safety



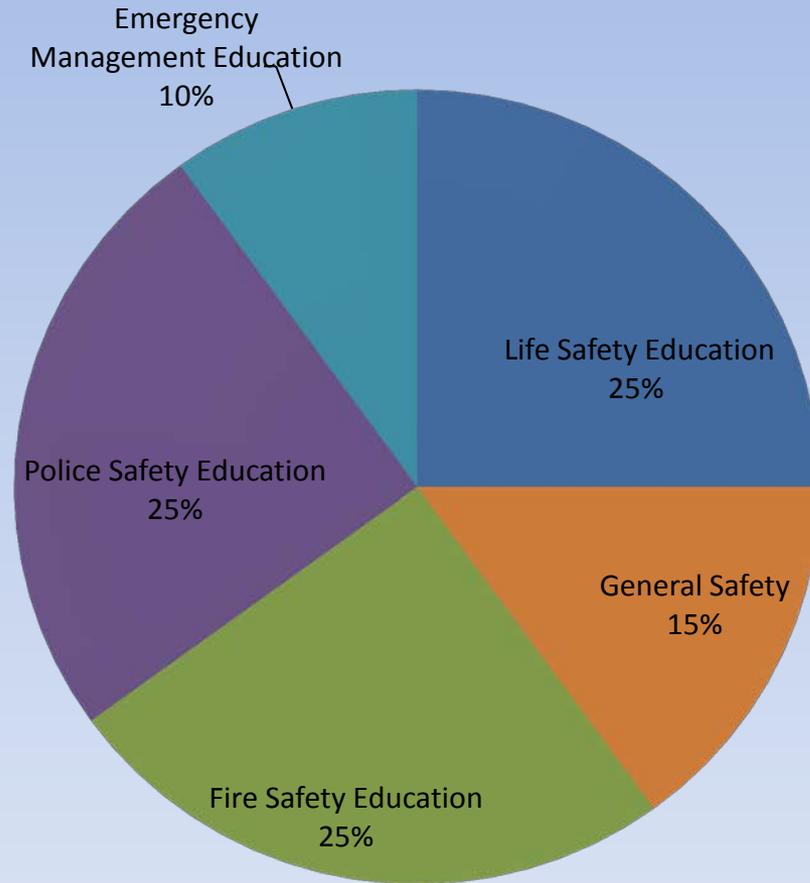
# Programs



## **GENERAL SAFETY EDUCATION**

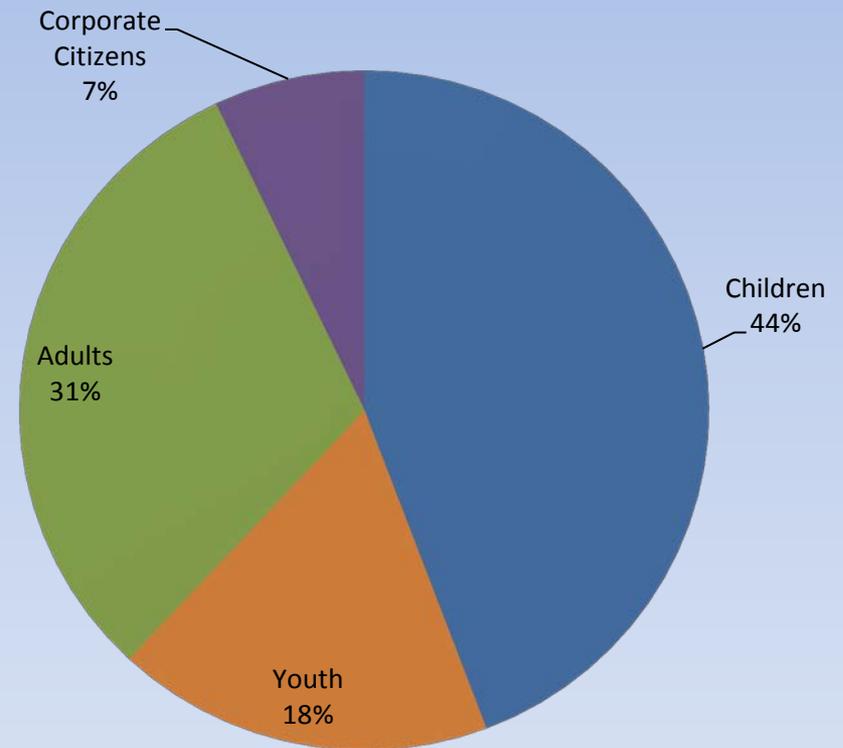
- Holiday Safety
- Summer Safety
- Pedestrian Safety
- Prescription Medications
- Senior Citizens
- Corporate Citizens
- OSHA Required
- City Employee Safety
- Health and Wellness Course

# Programs Breakdown



# Visitors

- Children ages 0-12
- Youth ages 13-18
- Adults
- Corporate Citizens



# Life Safety Park (Hours)

- Tuesday-Saturday 9am-6pm
- Sunday-Monday Closed
- Special events/classes as needed

# Life Safety Park (Staffing)

- LSP Manager \$75,000
- LSP Part-time \$20,000
- FD EM Captain Current
- FD EM Intern Current
- PD Community Services Current
- Volunteers Current
- Existing FD/PD \$20,000

# Life Safety Park (facilities)

- Janitorial - \$20,000.00
- Pest Control - \$1,000.00
- Fire Alarm Monitoring - \$8,000.00
- HVAC Maintenance - \$10,000.00
- General Building Maintenance - \$25,000.00
- Utilities - \$50,000.00
- **TOTAL: \$114,000.00/year**

# Life Safety Park O/M

- Staffing: \$115,000
- Operational Cost \$114,000
- Supplies \$20,000
  
- Estimated Total O/M \$249,000

# Life Safety Park

## Estimated



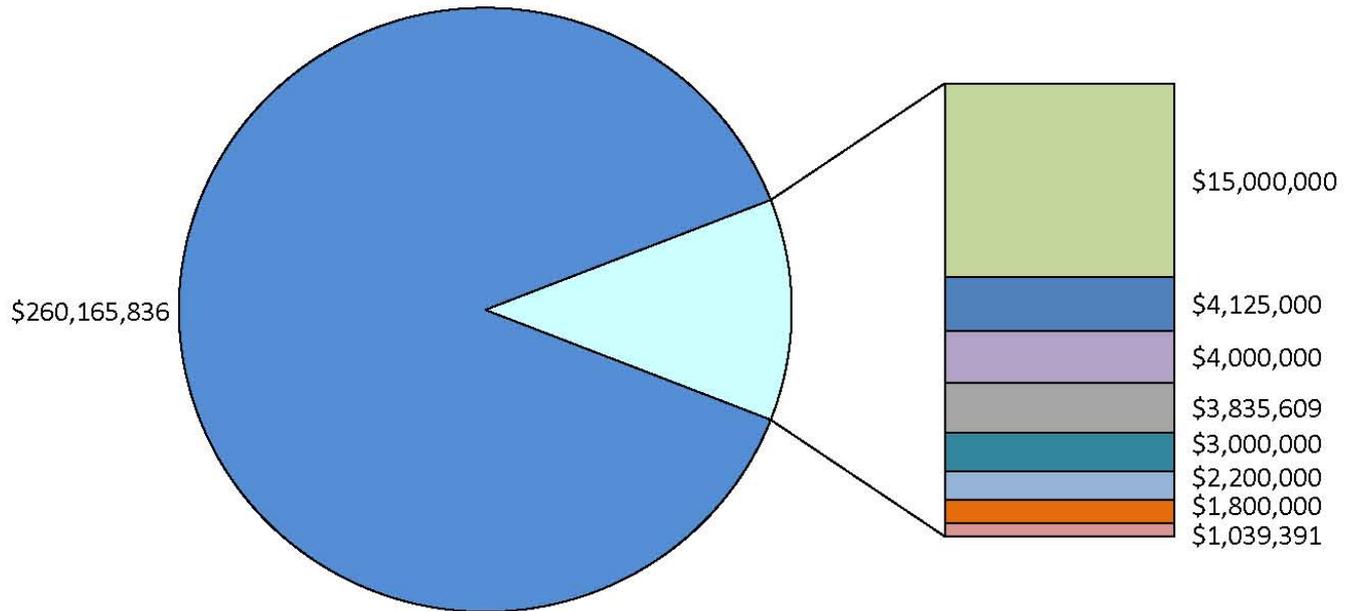
- \$3,835,609 CRDC (70%)
- \$989,020 Crime Control (18%)
- \$675,371 General Fund (12%)
- \$5,500,000 Total Estimated

Special Election on November 5, 2013:

## Proposition 1

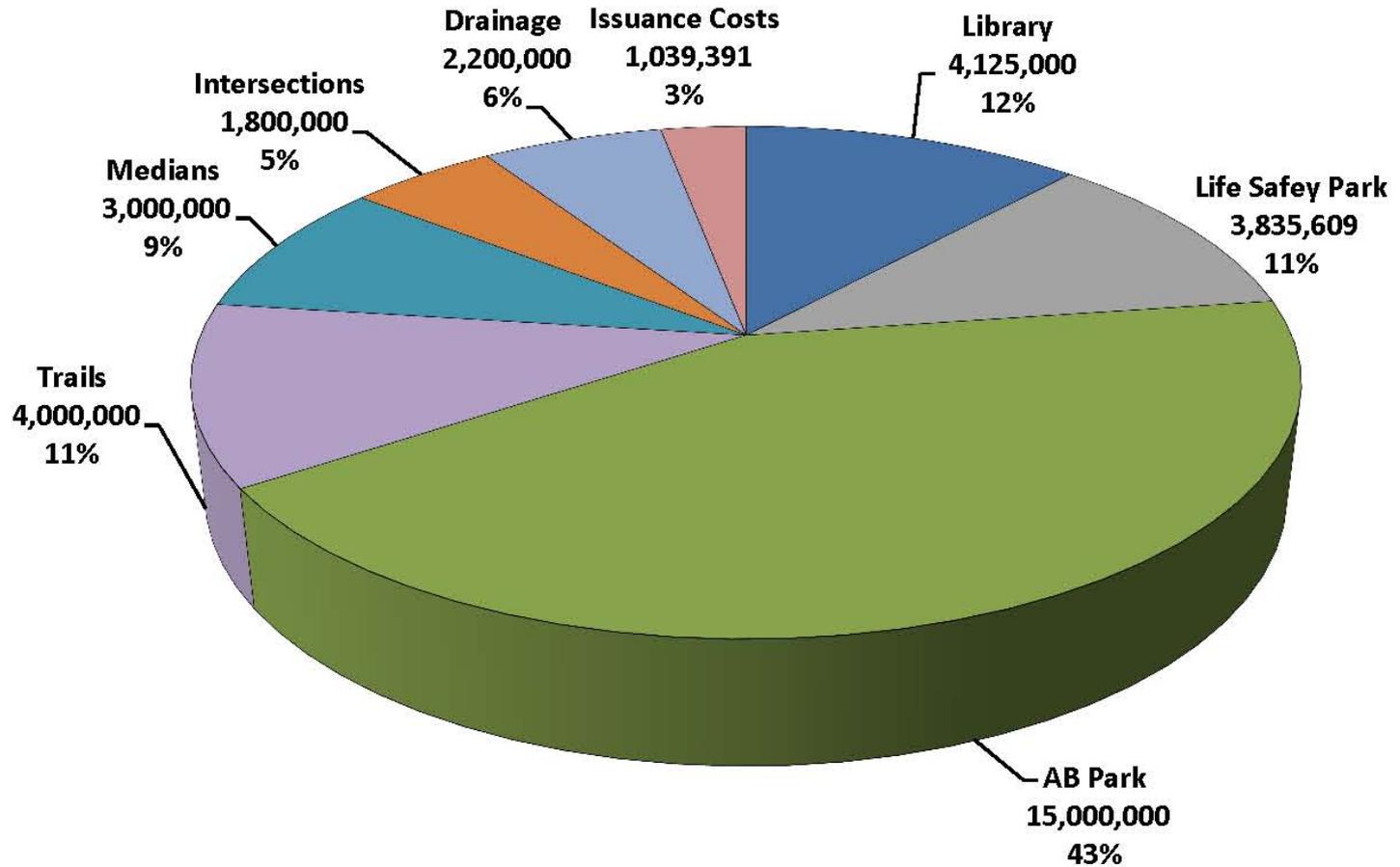
To reauthorize, reimpose, extend and adopt a sales and use tax at the rate of one-half of one percent, as approved by the electorate on May 5, 1996, and as authorized by Chapter 505, Type B Corporations, Texas Local Government Code, to undertake projects for youth and adult amateur athletics, **entertainment and public gathering facilities and venues, exhibition and museum facilities, public park purposes and events and park and recreational facilities, open space improvements,** hike and bike trails, parking facilities and greenway and open space, including projects in **support of the Coppel 2030 strategic vision adopted March 10, 2009,** for the redevelopment of the Andrew Brown park system, expansion of the library building for Type B purposes, additional hike and bike trails, youth and adult athletic facilities and **Life Safety Park** and related facilities, related infrastructure for any such projects described above and other related improvements that enhance any of the items described above, and the maintenance and operation expenses for any of the above described projects, with such sales and use tax to be imposed for a period of twenty-five (25) years.

## CRDC Revenues - Next 25 Years

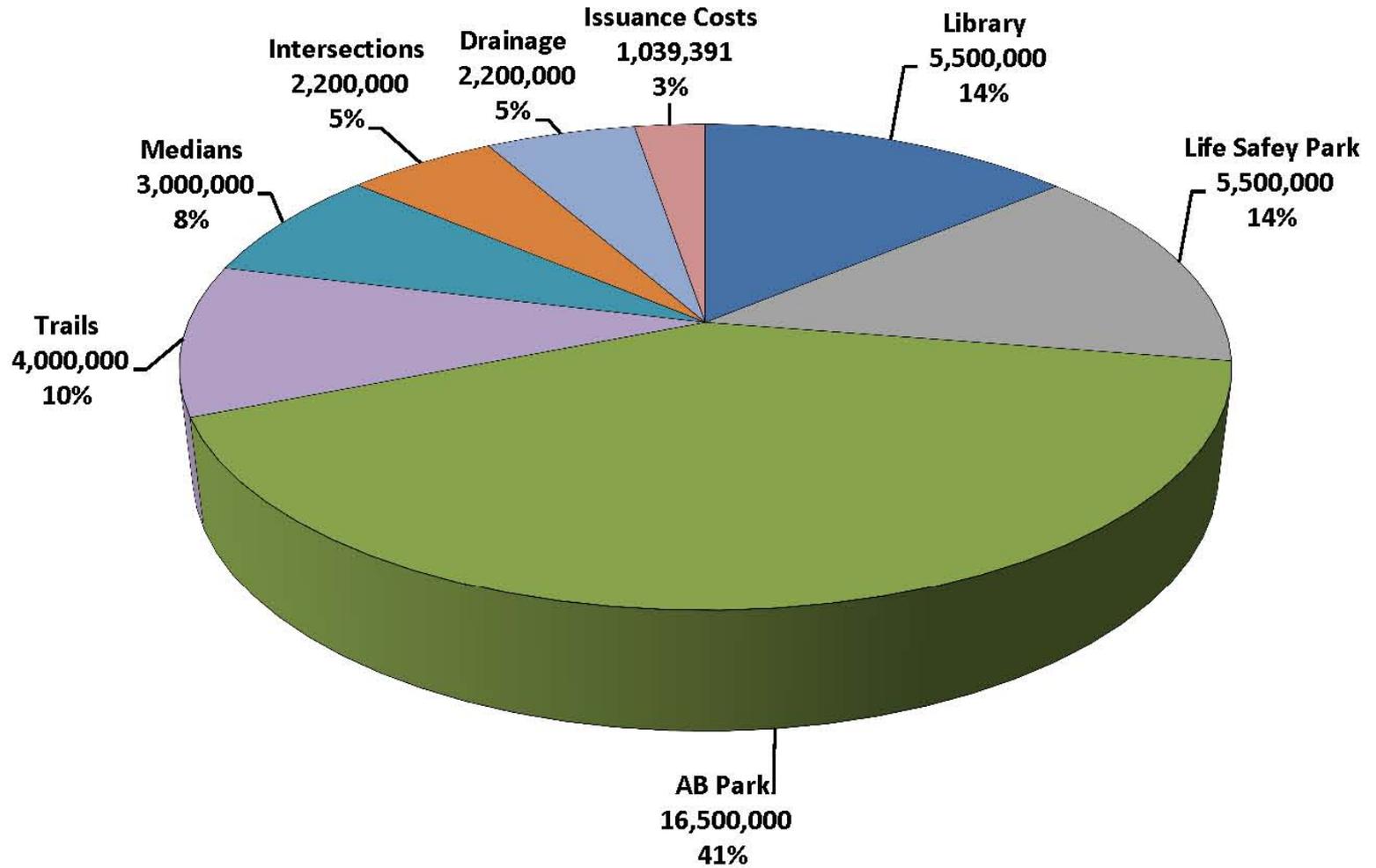


■ Anticipated Total Revenues 
 ■ AB Park 
 ■ Library 
 ■ Trails 
 ■ Life Safety Park 
 ■ Medians 
 ■ Drainage 
 ■ Intersections 
 ■ Estimated Issuance Costs

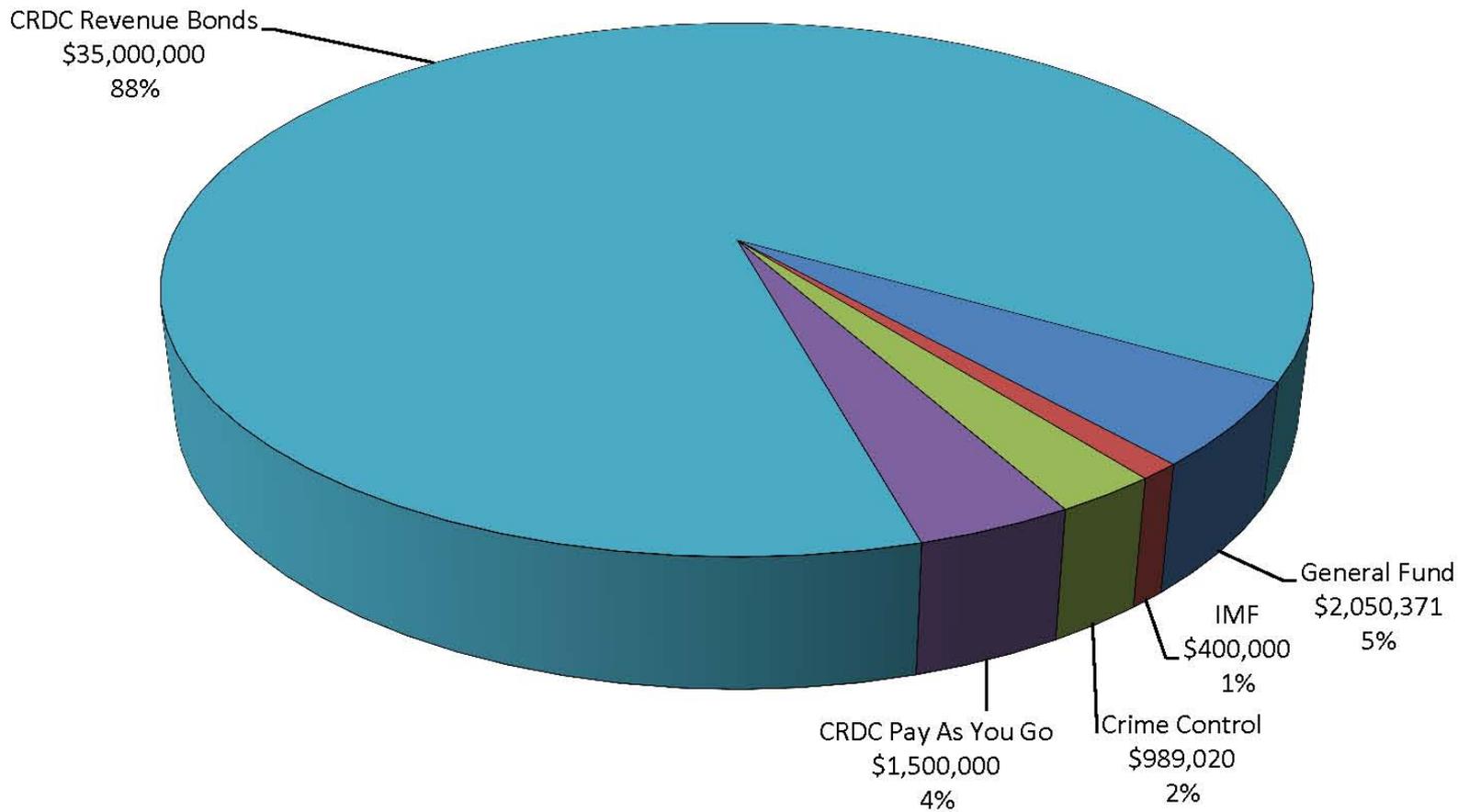
# Proposed CRDC Revenue Bond Amount



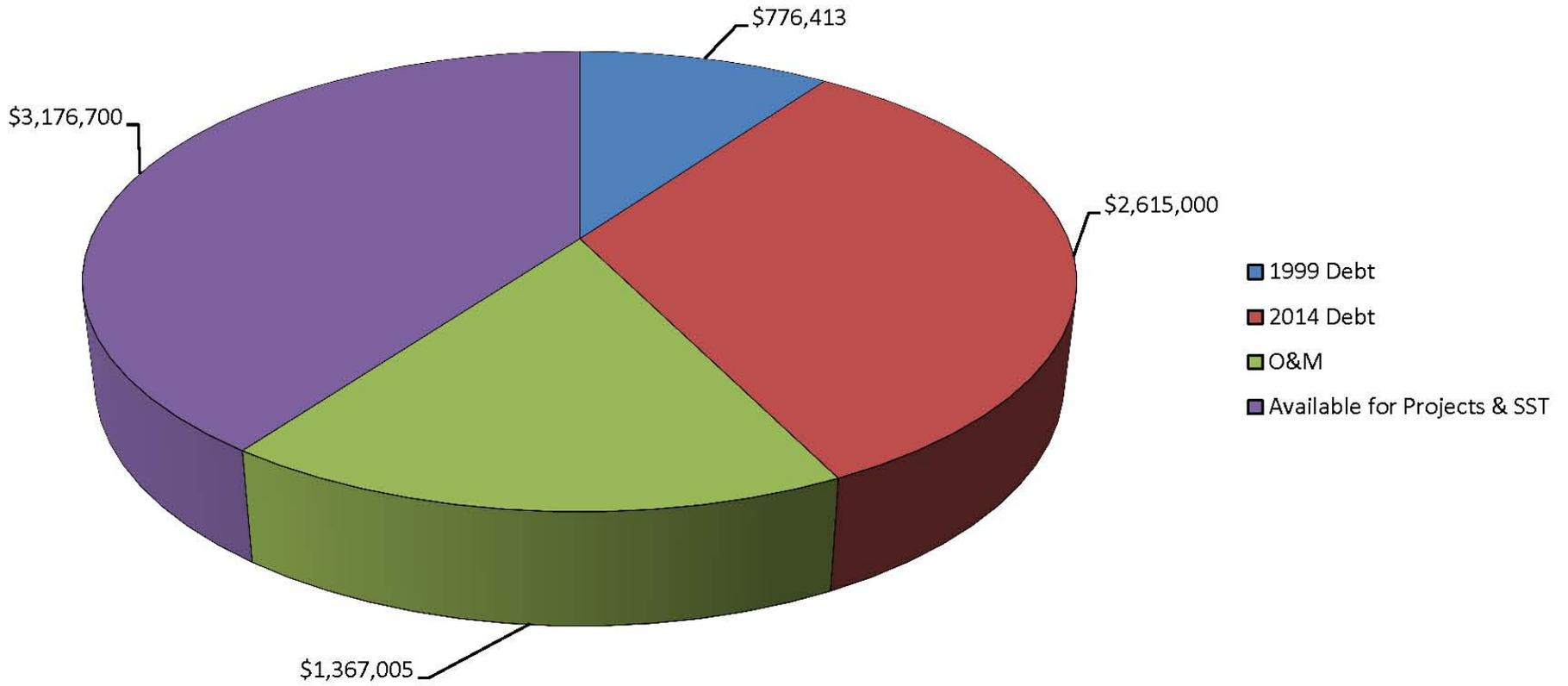
# Proposed Projects Amount



# Funding Sources



# Future Expenditures - FY15-16



## Streamlined Sales and Use Tax Movement

**1999** – Streamlined Sales Tax Organization was created to simplify sales tax collections nationally in hopes of getting federal authorization to tax remote (internet) sales.

Key Issue for Texas not participating: Sourcing rule changes from Origination to Destination.

**2007** - City of Coppell became a member of CASTLE, a coalition of cities in Texas that monitor SST in Texas and Nationally.

**2008** - City of Coppell hired a consultant to perform an analysis to determine the financial impact if Texas became member of SST.

**2013** - Marketplace Fairness Act passed the U. S. Senate during May, 2013 to allow the taxation of remote (internet) sales. This provision includes an Alternative A, which would allow states such as Texas to maintain Origin based sourcing.

**2013** – Began designating an amount in the General Fund, Fund Balance for possible future Revenue Threats including SST.

**2014** – To date the State of Texas has not shown any movement toward becoming a member of SST or changing current Sales and Use Tax sourcing.

# Proposed Schedule (pg1)

- 4/7/14 Presentation to CRDC Board
- 4/10/14 Public Information Campaign (social media, water insert, direct mail outs, newspapers, website)
- 4/12/14 Earthfest Information Booth
- 4/19/14 Eggstravaganza Information Booth
- 5/14/14 Public Forum #1
- 5/31/14 Public Forum #2
- 6/2/14 Public Forum #3
- 6/3/14 Public Forum #4

# Proposed Schedule (pg2)

- 6/23/14 Architect results/report (2weeks)
- 7/7/14 CRDC Design Architect Proposal
- 7/22/14 City Council Architect Proposal
- 11/8/14 Design Process and input (4 months)
- 12/1/14 CRDC Construction Approval
- 12/9/14 City Council Construction Approval
- 02/12/15 Plan Review (2 month)
- 03/01/15 Begin Construction (10 months)
- 01/01/16 Complete Construction

# Coppell 2030



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# Coppell 2030 Vision: Strategy/Goals

- Sense of Community
- Special Place to Live
- Community Wellness and Enrichment
- Business Prosperity
- Sustainable City Government

“Our purpose is to provide for the health, safety, and quality of life for our citizens, and in doing so, provide a foundation for building a better community”

# Community Input

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