



GALLAGHER

EST 1968

WT Cozby Library – Facility Options



Facility Options

- Lease Retail Space
- Occupy Existing Facility
- Occupy “Old” Fire Administration Facility



Facility Options

Lease Retail Space

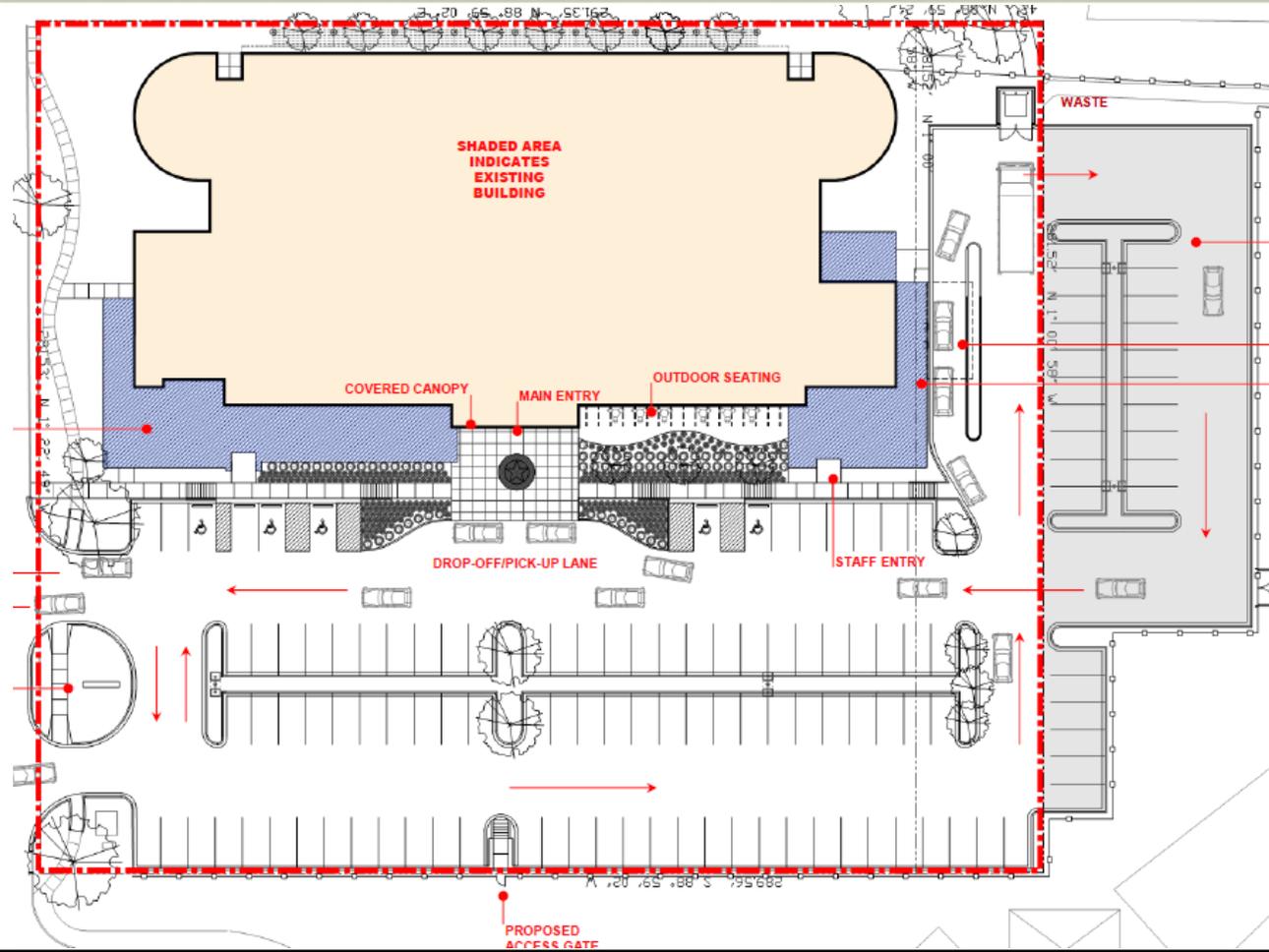
- No short term leases available – 14 months

Occupy Existing Facility

- Site Logistics
 - Ability to provide sufficient parking for library patrons and staff
 - Ability to provide sufficient parking and laydown area for construction workers
 - Ability to accommodate CISD use of the parking lot for student drop off and pick up



Site Plan





Facility Options

Occupy Existing Facility – Cont.

- Building Logistics
 - Safety for Patrons and Staff
 - Limited intended use of the facility - Programming
 - Reconfiguring Electrical and HVAC Systems – Will require multiple shutdowns
 - Phasing – potentially 3 phases
 - Building Entry, Emergency Egress, Restroom Facilities

- Cost Impact - Approx. \$850,000 (\$435,000 over budget)
 - Construction Duration
 - Construction Sequencing
 - Temporary Partitions for phasing
 - Patron Access
 - Temporary HVAC
 - Moving and Storage Rental



Facility Options

Occupy “Old” Fire Administration Facility

- Site Logistics
 - Parking for library patrons and staff
- Building Logistics
 - Limited Space – Approx. 5,000 SF
 - Modifications to accommodate staff and book collection – Remove walls/flooring, paint interior, run new data & communication
 - Limited use of the facility by Patrons
 - Programming
- Cost Impact - Approx. \$415,000
 - Building modifications
 - Moving and Storage Rental



“Old” Fire Administration Building



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Existing Fire Administration Building

